

XV. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary
 Identification Code: 2404-01

For general administration, policy formulation, program planning, development of standards, employment promotion services and for the implementation of labor laws in accordance with the functions and project indicated hereunder.....P 186,281,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 40,470,000	P 21,254,000	P 2,000,000	P 63,724,000
2.	Promotion and Maintenance of:				
	2.1 Local Employment and Apprenticeship	3,481,000	2,469,000		5,950,000
	2.2 Industrial Peace	3,663,000	2,616,000		6,279,000
	2.3 Appropriate Working Conditions and Standards	3,053,000	2,261,000		5,314,000
	2.4 Rural Workers' Welfare	3,143,000	1,771,000		4,914,000
	2.5 Appropriate Working Conditions and the Welfare of Women and Minors and Family Planning	1,705,000	1,260,000		2,965,000
3.	Improvement of Labor and Manpower Administration	2,738,000	3,344,000		6,082,000
4.	Operations of the National Conciliation and Mediation Board	8,297,000	2,487,000		10,784,000
5.	Regional Operations	54,211,000	24,058,000		78,269,000
	National Capital Region	8,429,000	4,068,000		12,497,000
	Region I	3,484,000	1,587,000		5,071,000
	Region II	3,121,000	908,000		4,029,000
	Region III	5,122,000	2,352,000		7,474,000
	Region IV	4,862,000	2,040,000		6,902,000
	Region V	3,315,000	2,030,000		5,345,000
	Region VI	5,381,000	2,443,000		7,824,000
	Region VII	3,664,000	1,935,000		5,599,000
	Region VIII	3,060,000	1,257,000		4,317,000
	Region IX	3,682,000	1,777,000		5,459,000
	Region X	3,211,000	1,301,000		4,512,000
	Region XI	3,845,000	1,477,000		5,322,000
	Region XII	3,035,000	883,000		3,918,000
Total, Functions		120,761,000	61,520,000	2,000,000	184,281,000

B. Project

1. Working Youth Centers in Selected Regions	2,000,000	2,000,000
---	-----------	-----------

Total New Appropriations, Office of the Secretary	P 122,761,000	P 61,520,000	P 2,000,000	P 186,281,000
--	---------------	--------------	-------------	---------------

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P50,000 for representation expenses.....	P 38,230,000
b. Attendance in local, regional, international conferences and participation of tripartite delegations in the ILO, Geneva, Switzerland	458,000
c. Maintenance and operational requirements of the DOLE Administration Building.....	5,015,000
d. Payment of overseas and other allowances of personnel stationed abroad pursuant to P.D. No. 1285.....	18,021,000
e. Acquisition of equipment.....	2,000,000
Sub-total, Function 1.....	63,724,000
2.1 Promotion of Local Employment and Apprenticeship	
a. Policy formulation, program planning and development of standards for the promotion of employment and apprenticeship.....	5,950,000
Sub-total, Function 2.1.....	5,950,000
2.2 Promotion and Maintenance of Industrial Peace	
a. Policy formulation, program planning and development of standards for the promotion and maintenance of industrial peace.....	4,125,000
b. Adjudication of appealed cases and/or settlement of disputes.....	2,154,000
Sub-total, Function 2.2.....	6,279,000

2.3 Promotion and Maintenance of Appropriate Working Conditions and Standards	
a. Policy formulation, program planning and development of standards for the promotion and development of appropriate working conditions and standards.....	5,314,000
Sub-total, Function 2.3.....	<u>5,314,000</u>
2.4 Promotion of Rural Workers' Welfare	
a. Policy formulation, program planning and development of standards for the promotion of rural workers' welfare.....	4,914,000
Sub-total, Function 2.4.....	<u>4,914,000</u>
2.5 Promotion of Family Planning, Appropriate Working Conditions, and the Welfare of Women and Minors	
a. Policy formulation, program planning and development of standards for the family planning, the promotion of working conditions and the welfare of women and the youth.....	2,965,000
Sub-total, Function 2.5.....	<u>2,965,000</u>
3. Improvement of Labor and Manpower Administration	
a. Policy formulation, program planning and development of standards for the improvement of labor manpower administration.....	6,082,000
Sub-total, Function 3.....	<u>6,082,000</u>
4. Payment of Operational Expenses of the National Conciliation and Mediation Board	
a. Policy formulation, program planning and development of standards for the promotion of conciliation and mediation of labor disputes.....	10,784,000
Sub-total, Function 4.....	<u>10,784,000</u>
5. Regional Operations	
National Capital Region.....	12,497,000
a. General administrative services.....	6,935,000
b. Enforcement of labor laws.....	2,004,000
c. Promotion of employment apprenticeship and workers' welfare.....	1,344,000
d. Promotion and maintenance of industrial peace.....	2,214,000
Region I.....	<u>5,071,000</u>
a. General administrative services.....	2,954,000

b.	Enforcement of labor laws.....	440,000
c.	Promotion of employment apprenticeship and workers' welfare.....	1,104,000
d.	Promotion and maintenance of industrial peace.....	573,000
	Region II.....	4,029,000
		<hr/>
a.	General administrative services.....	2,220,000
b.	Enforcement of labor laws.....	411,000
c.	Promotion of employment apprenticeship and workers' welfare.....	825,000
d.	Promotion and maintenance of industrial peace.....	573,000
	Region III.....	7,474,000
		<hr/>
a.	General administrative services.....	4,468,000
b.	Enforcement of labor laws.....	673,000
c.	Promotion of employment apprenticeship and workers' welfare.....	1,414,000
d.	Promotion and maintenance of industrial peace.....	919,000
	Region IV.....	6,902,000
		<hr/>
a.	General administrative services.....	4,010,000
b.	Enforcement of labor laws.....	557,000
c.	Promotion of employment apprenticeship and workers' welfare.....	1,416,000
d.	Promotion and maintenance of industrial peace.....	919,000
	Region V.....	5,345,000
		<hr/>
a.	General administrative services.....	3,622,000
b.	Enforcement of labor laws.....	411,000
c.	Promotion of employment apprenticeship and workers' welfare.....	720,000
d.	Promotion and maintenance of industrial peace.....	592,000
	Region VI.....	7,824,000
		<hr/>
a.	General administrative services.....	4,753,000
b.	Enforcement of labor laws.....	557,000
c.	Promotion of employment apprenticeship and workers' welfare.....	1,441,000
d.	Promotion and maintenance of industrial peace.....	1,073,000
	Region VII.....	5,599,000
		<hr/>
a.	General administrative services.....	3,325,000
b.	Enforcement of labor laws.....	501,000
c.	Promotion of employment apprenticeship and workers' welfare.....	929,000
d.	Promotion and maintenance of industrial peace.....	844,000
	Region VIII.....	4,317,000
		<hr/>
a.	General administrative services.....	2,623,000
b.	Enforcement of labor laws.....	382,000
c.	Promotion of employment apprenticeship and workers' welfare.....	720,000

256 GENERAL APPROPRIATIONS ACT, CY1988

d. Promotion and maintenance of industrial peace.....	592,000
Region IX.....	5,459,000
a. General administrative services.....	3,296,000
b. Enforcement of labor laws.....	470,000
c. Promotion of employment apprenticeship and workers' welfare.....	1,085,000
d. Promotion and maintenance of industrial peace.....	608,000
Region X.....	4,512,000
a. General administrative services.....	2,561,000
b. Enforcement of labor laws.....	499,000
c. Promotion of employment apprenticeship and workers' welfare.....	860,000
d. Promotion and maintenance of industrial peace.....	592,000
Region XI.....	5,322,000
a. General administrative services.....	3,022,000
b. Enforcement of labor laws.....	527,000
c. Promotion of employment apprenticeship and workers' welfare.....	929,000
d. Promotion and maintenance of industrial peace.....	844,000
Region XII.....	3,918,000
a. General administrative services.....	1,999,000
b. Enforcement of labor laws.....	324,000
c. Promotion of employment apprenticeship and workers' welfare.....	1,022,000
d. Promotion and maintenance of industrial peace.....	573,000
All Regions.....	78,269,000
a. General administrative services.....	45,788,000
b. Enforcement of labor laws.....	7,756,000
c. Promotion of employment apprenticeship and workers' welfare.....	13,809,000
d. Promotion and maintenance of industrial peace.....	10,916,000
Sub-total, Function 5.....	78,269,000
Total, Functions.....	P 184,281,000

B. National Labor Relations Commission
 Identification Code: 2404-03

For general administration, resolution of appealed and original labor cases and arbitration of labor cases in accordance with the functions indicated hereunder..... P 44,692,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 8,887,000	P 2,726,000	P 123,000	P 11,736,000
2. Resolution of Appealed and Original Labor Cases	4,057,000	1,844,000		5,901,000
3. Arbitration of Labor Cases	21,094,000	5,961,000		27,055,000
Total, Functions	34,038,000	10,531,000	123,000	44,692,000
Total New Appropriations, National Labor Relations Commission	P 34,038,000	P 10,531,000	P 123,000	P 44,692,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P26,000 as extraordinary expenses for conferences and meetings on labor relations.....	P 11,613,000
b. Acquisition of equipment.....	123,000
Sub-total, Function 1.....	11,736,000
2. Resolution of Appealed and Original Labor Cases	
a. Resolution of appealed and original labor cases.....	5,901,000
Sub-total, Function 2.....	5,901,000
3. Arbitration of Labor Cases	
a. Arbitration of labor cases.....	27,055,000
Sub-total, Function 3.....	27,055,000
Total, Functions	P 44,692,000

C. National Manpower and Youth Council
 Identification Code: 2105-01

For general administration, planning, development and utilization of human resources in accordance with the functions indicated hereunder.....P 88,428,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 12,574,000	P 9,742,000		P 22,316,000
2.	Development and Promotion of National Plans, Policies and Strategies for Manpower Development	5,215,000	2,949,000		8,164,000
3.	Development and Promotion of Training Systems and Standards	5,980,000	5,360,000		11,340,000
4.	Regional Operations	25,845,000	19,863,000	900,000	46,608,000
	National Capital Region	2,013,000	1,713,000	60,000	3,786,000
	Region I	1,709,000	971,000	56,000	2,736,000
	Region II	1,301,000	1,713,000	48,000	3,062,000
	Region III	2,775,000	1,418,000	72,000	4,265,000
	Region IV	1,947,000	1,686,000	65,000	3,698,000
	Region V	1,859,000	1,037,000	104,000	3,000,000
	Region VI	3,324,000	2,222,000	56,000	5,602,000
	Region VII	2,135,000	937,000	71,000	3,143,000
	Region VIII	1,596,000	2,032,000	65,000	3,693,000
	Region IX	1,792,000	1,913,000	60,000	3,765,000
	Region X	1,737,000	1,784,000	84,000	3,605,000
	Region XI	1,743,000	1,077,000	90,000	2,910,000
	Region XII	1,914,000	1,360,000	69,000	3,343,000
Total, Functions		49,614,000	37,914,000	900,000	88,428,000
Total New Appropriations, National Manpower and Youth Council		P 49,614,000	P 37,914,000	900,000 P	88,428,000
=====					

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P80,000 for extraordinary expenses of the Council and the Director-General.....	P 22,316,000
Sub-total, Function 1.....	22,316,000
2. Development and Promotion of National Plans, Policies and Strategies for Manpower Development	
a. Formulation, coordination and development of national plans, policies and strategies for manpower and youth development.....	5,287,000
b. National vocational preparation activities.....	2,877,000
Sub-total, Function 2.....	8,164,000
3. Development and Promotion of Training Systems and Standards	
a. Development and promotion of training systems and standards.....	9,929,000
b. Operationalization of the Footwear and Leathergoods Training and Demonstration Center.....	1,411,000
Sub-total, Function 3.....	11,340,000
4. Regional Operations	
National Capital Region.....	3,786,000
a. General administrative services.....	726,000
b. Regional program planning, research coordination and evaluation.....	443,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	975,000
d. Regional manpower training.....	1,304,000
e. Operation of new Manpower Training Centers.....	338,000
Region I.....	2,736,000
a. General administrative services.....	581,000
b. Regional program planning, research coordination and evaluation.....	337,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	583,000
d. Regional manpower training.....	1,235,000
Region II.....	3,062,000
a. General administrative services.....	821,000
b. Regional program planning, research coordination and evaluation.....	499,000

260 GENERAL APPROPRIATIONS ACT, CY1988

c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	867,000
d.	Operation of new Manpower Training Centers.....	875,000
	Region III.....	4,265,000
		<hr/>
a.	General administrative services.....	704,000
b.	Regional program planning, research coordination and evaluation.....	321,000
c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	708,000
d.	Regional manpower training.....	2,532,000
	Region IV.....	3,698,000
		<hr/>
a.	General administrative services.....	629,000
b.	Regional program planning, research coordination and evaluation.....	386,000
c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	633,000
d.	Regional manpower training.....	1,822,000
e.	Operation of new Manpower Training Centers.....	228,000
	Region V.....	3,000,000
		<hr/>
a.	General administrative services.....	629,000
b.	Regional program planning, research coordination and evaluation.....	294,000
c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	1,023,000
d.	Regional manpower training.....	1,054,000
	Region VI.....	5,602,000
		<hr/>
a.	General administrative services.....	676,000
b.	Regional program planning, research coordination and evaluation.....	405,000
c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	529,000
d.	Regional manpower training.....	2,979,000
e.	Operation of new Manpower Training Centers.....	1,013,000
	Region VII.....	3,143,000
		<hr/>
a.	General administrative services.....	543,000
b.	Regional program planning, research coordination and evaluation.....	372,000
c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	562,000
d.	Regional manpower training.....	1,666,000

Region VIII.....	3,693,000
a. General administrative services.....	791,000
b. Regional program planning, research coordination and evaluation.....	499,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	713,000
d. Regional manpower training.....	603,000
e. Operation of new Manpower Training Centers.....	1,087,000
Region IX.....	3,765,000
a. General administrative services.....	607,000
b. Regional program planning, research coordination and evaluation.....	433,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	451,000
d. Training of rebel returnees pursuant to PMD 516 subject to Administrative Order No. 30.....	250,000
e. Operationalization of specialized Heavy Equipment Training Center, Pagadian City.....	897,000
f. Operation of new Manpower Training Centers.....	1,127,000
Region X.....	3,605,000
a. General administrative services.....	693,000
b. Regional program planning, research coordination and evaluation.....	513,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	638,000
d. Regional manpower training.....	664,000
e. Operation of new Manpower Training Centers.....	1,097,000
Region XI.....	2,910,000
a. General administrative services.....	626,000
b. Regional program planning, research coordination and evaluation.....	387,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	546,000
d. Training of rebel returnees pursuant to PMD 516 subject to Administrative Order No. 30.....	200,000
e. Regional manpower training.....	1,151,000
Region XII.....	3,343,000
a. General administrative services.....	523,000
b. Regional program planning, research coordination and evaluation.....	173,000
c. Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	630,000
d. Training of rebel returnees pursuant to PMD 516 subject to Administrative Order No. 30.....	300,000

e.	Regional manpower training.....	1,482,000
f.	Operation of new Manpower Training Centers.....	235,000
	All Regions.....	46,608,000
a.	General administrative services.....	8,549,000
b.	Regional program planning, research coordination and evaluation.....	5,062,000
c.	Regional program development and implementation, including out-center training, industry boards and regional vocational guidance counselling.....	8,858,000
d.	Training of rebel returnees pursuant to PMO 516 subject to Administrative Order No. 30.....	750,000
e.	Regional manpower training.....	16,492,000
f.	Operation of new Manpower Training Centers.....	6,000,000
g.	Operationalization of specialized Heavy Equipment Training Center, Pagadian City.....	897,000
	Sub-total, Function 4.....	46,608,000
	Total, Functions	P 88,428,000

D. National Maritime Polytechnic
 Identification Code: 2103-01

For general administration, advanced education and research services in accordance with the functions indicated hereunder.....P 11,715,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Functions				
1.	General Administration and Support Services	P 2,760,000	P 1,210,000	P 2,987,000	P 6,957,000
2.	Advanced Education Services	2,908,000	1,086,000		3,994,000
3.	Research Services	691,000	73,000		764,000
	Total, Functions	6,359,000	2,369,000	2,987,000	11,715,000
	Total New Appropriations, National Maritime Polytechnic	P 6,359,000	P 2,369,000	P 2,987,000	P 11,715,000

E. National Productivity Commission
 Identification Code: 2502-01

For general administration and formulation of policies and programs including the conduct of researches on the improvement of industry productivity in accordance with the functions indicated hereunder.....P 4,109,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 741,000	P 1,589,000	P 60,000	P 2,390,000
2. Formulation of Policies and Programs including the Conduct of Researches on the Improvement of Industry Productivity	538,000	1,181,000		1,719,000
Total, Functions	<u>1,279,000</u>	<u>2,770,000</u>	<u>60,000</u>	<u>4,109,000</u>
Total New Appropriations, National Productivity Commission	P 1,279,000	P 2,770,000	P 60,000	P 4,109,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,330,000
b. Acquisition of equipment.....	60,000
Sub-total, Function 1.....	<u>2,390,000</u>
2. Formulation of Policies and Programs including the Conduct of Researches on the Improvement of Industry Productivity	
a. Formulation of policies and programs including the conduct of researches on the improvement of industry productivity.....	1,719,000
Sub-total, Function 2.....	<u>1,719,000</u>
Total, Functions.....	P <u>4,109,000</u>

F. National Wages Council
 Identification Code: 2404-04

For general administration and advisory services for wage and income policy formulation and legislation in accordance with the functions indicated hereunder
P 9,022,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,511,000	P 1,699,000	P 310,000	P 4,520,000
2.	Advisory Services for Wage and Income Policy Formulation and Legislation	3,124,000	1,158,000	220,000	4,502,000
Total, Functions		5,635,000	2,857,000	530,000	9,022,000
Total New Appropriations, National Wages Council		P 5,635,000	P 2,857,000	P 530,000	P 9,022,000

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,210,000
b. Acquisition of equipment.....	310,000
Sub-total, Function 1.....	<u>4,520,000</u>
2. Advisory Services for Wage and Income Policy Formulation and Legislation	
a. Advisory services for wage and income policy formulation and legislation.....	4,282,000
b. Acquisition of equipment.....	220,000
Sub-total, Function 2.....	<u>4,502,000</u>
Total, Functions.....	P 9,022,000

G. Philippine Overseas Employment Administration
 Identification Code: 2404-02

For general administration, overseas employment promotion and placement services, workers' assistance and adjudication services, and licensing and regulations services in accordance with the functions indicated hereunder.....P 47,756,000

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 14,857,000	P 8,001,000	P 244,000	P 23,102,000
2. Overseas Employment Promotion and Placement Services	5,015,000	6,616,000		11,631,000
3. Workers' Assistance and Adjudication Services	3,812,000	3,739,000		7,551,000
4. Licensing and Regulations Services	2,761,000	2,711,000		5,472,000
Total, Functions	26,445,000	21,067,000	244,000	47,756,000

Total New Appropriations,
 Philippine Overseas
 Employment Administration P 26,445,000 P 21,067,000 P 244,000 P 47,756,000

Special Provisions

1. **Use of Income.** All income of the Philippine Overseas Employment Administration shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, That the Administration shall be allowed a cash advance equivalent to ten percent (10%) of the income actually realized and remitted during the preceding year as certified by the Bureau of Treasury: PROVIDED, FURTHER, That the cash advance shall be charged against the programmed appropriations of the Administration during the budget year: AND PROVIDED, FINALLY, That the cash advance shall be used solely for intensification of campaign against illegal recruitment and for workers' protection and welfare.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services, including the payment of P150,000 for the extraordinary expenses of the Chairman and the Administrator	P 22,858,000

266 GENERAL APPROPRIATIONS ACT, CY1988

b. Acquisition of equipment.....	244,000
Sub-total, Function 1.....	<u>23,102,000</u>
2. Overseas Employment Promotion and Placement Services	
a. Overseas employment promotion and placement services of both landbased and seafarers.....	11,631,000
Sub-total, Function 2.....	<u>11,631,000</u>
3. Workers' Assistance and Adjudication Services	
a. Workers' assistance and adjudication services.....	7,551,000
Sub-total, Function 3.....	<u>7,551,000</u>
4. Licensing and Regulations Services	
a. Licensing and regulations services.....	5,472,000
Sub-total, Function 4.....	<u>5,472,000</u>
Total, Functions.....	<u>P 47,756,000</u> =====

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Secretary	P 122,761,000	P 61,520,000	P 2,000,000	P 186,281,000
B.	National Labor Relations Commission	34,038,000	10,531,000	123,000	44,692,000
C.	National Manpower and Youth Council	49,614,000	37,914,000	900,000	88,428,000
D.	National Maritime Polytechnic	6,359,000	2,369,000	2,987,000	11,715,000
E.	National Productivity Commission	1,279,000	2,770,000	60,000	4,109,000
F.	National Wages Council	5,635,000	2,857,000	530,000	9,022,000
G.	Philippine Overseas Employment Administration	26,445,000	21,067,000	244,000	47,756,000

Total New Appropriations, Department of Labor and Employment		P 246,131,000	P 139,028,000	P 6,844,000	P 392,003,000
		=====			